South Dock Marina Benchmarking Appendix 4

SOUTH DOCK MARINA FEES	AND CHARGES COMPARISON 2009-2010					Benchmarking Figures without VAT						
	Brentford Dock	SDM	Limehouse	Limehouse	Poplar	Poplar	BW Millwall	BW Blackwall	St. Katherine's	Avg*	Current	Proposed
Long Term Moorings per metre	Bleittlord Dock	SDIVI	Grade 2	Grade 1	Grade 2	Grade 1	DVV Williwali	DVV DIACKWAII	St. Natherine's	Avy	Current	2010-11
1 MONTH	N/A	£24.56	£31.30	£34.78	N/A	N/A	N/A	N/A	£42.90	£33.38	£24.56	25.60
3 MONTHS	£46.83	£61.99	£72.78	£85.83	£78.26	£87.91	£83.75	£88.47	£109.02	£79.43	£61.99	64.59
6 MONTHS	£93.67		£145.57	£171.65	£156.52	£175.83	£167.49	£176.94	£174.25	£153.03	£115.40	120.25
12 MONTHS	£187.34		£242.61	£286.09	£260.87	£293.04	£279.14	£294.90	£348.50	£267.83	£218.01	227.17
Residential Surcharge	Not Available		Not Available	Not Available	Not Available	Not Available	Not Available	Not Available	Not Available			
1 MONTH		£54.17									£54.17	57.67
3 MONTHS 6 MONTHS		£162.50 £325.00									£162.50 £325.00	173.01 346.01
12 MONTHS		£650.00									£650.00	677.30
Short Term Moorings		2000.00				Not Available	Not Available	Not Available			2030.00	011.50
Weekly - up to 9.5 metres	5.3 per metre	£93.38		£132.17		140t7tVallable	HOLYWAIIADIC	Notrivaliable	£136.23	£134.20	£93.38	93.38
Weekly - 10-15 metres	5.3 per metre	£102.28		£208.70					£215.09	£211.89	£102.28	102.28
Weekly - 15-20 metres	5.3 per metre	£140.07		£278.26					£286.78	£282.52	£140.07	140.07
Daily - up to 9.5 metres	£17.39	£17.79		£20.87					£27.51	£24.19	£17.79	17.79
Daily - 10-15 metres	£17.39	£19.57		£20.87					£43.43	£32.15	£19.57	19.57
Daily - 15-20 metres	£17.39	£26.68		£22.61					£57.91	£40.26	£26.68	26.68
Daily - 20+ metres	£17.39	£31.13		£22.61					£88.32	£55.47	£31.13	31.13
Services		00.54	040.40	040.40	040.40	040.40					00.51	
Holding Tank Pump-Out -		£8.51	£10.43	£10.43	£10.43	£10.43	ļ			£10.05	£8.51	10.43
Holding Tank Pump-Out -		£17.02								£17.02	£17.02	17.02
					14	Monthly rate	14	N. 41.	No annual			
					Monthly rate	not	Monthly rate	Monthly rate	rate, boats			
Notes:		l			not available, minimum 3	available,	not available, minimum 3	not available, minimum 3	over 30.5			
					month stav	minimum 3	month stav	month stay	metres			
		ļ	ļ		month stay	month stav	month stay	month stay	charged		ļ	
*Average calculated at highest r	ata par camparica	j	ļ									
Average calculated at highest h	ate per companso	ļ	ļ			ļ						
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Crane and Boat Yard Fees	Penton Hook*	SDM	 			İ	l			Avg*	Current	Proposed
Crane charges per metre												2010-11
Lift out/launch	£18.74	£15.56								£17.15	£15.56	15.56
Chocking		£2.49								£2.49	£2.49	2.49
Lift & hold up to two hours	£22.13	£19.57								£20.85	£19.57	19.57
Crane Hire		004.05										
Single spreader mast lift	see below	£34.05								£34.05	£34.05	51.07
Double spreader mast lift	see below	£42.55 £34.04								£42.55	£42.55	51.06
Engine lift Additional crane hire per hour	see below £93.61	£34.04	ļ							£34.04 £63.83	£34.04 £34.04	51.06 51.06
Boat yard charges per metre per		204.04								£03.03	£34.04	31.00
First month	£3.83	£3.47								£3.65	£3.47	3.47
Second month	£3.83	£3.82								£3.82	£3.82	3.82
Third month	£3.83	£5.16				·				£4.49	£5.16	5.16
Subsequent months	£3.83	£5.96								£4.89	£5.96	5.98
Cradle rental per week												
First month		£13.34								£13.34	£13.34	13.34
Second month		£13.79								£13.79	£13.79	13.79
Third month		£20.46	ļ			ļ				£20.46	£20.46	20.46
Subsequent months		£23.57				ļ	ļ			£23.57	£23.57	23.57
Storage Mast per week		£8.00							 	£8.00	£8.00	8.00
Boat on trailer-boat trailer/6 mon	£327.65	£355.74	 			 	 		 	£341.70	£355.74	355.74
Trailer/night	2021.00	£17.79	 			 				£17.79	£17.79	17.79
Container		£363.66				 				£363.66	£363.66	727.32
Miscellaneous charges												
Labour/hour	£41.57	£25.53				l				£33.55	£25.53	25.53
Towage in marina	£53.61	£29.79								£41.70	£29.79	29.79
Pressure washer hire/4 hrs		£21.28								£21.28	£21.28	21.28
Pressure wash hull/metre	£6.65	£4.89								£5.77	£4.89	6.11
Portable submersible pump/4 hr	s	£21.28	ļ							£21.28	£21.28	21.28
Holding tank pump out small		£8.51				ļ	ļ		ļl	£8.51	£8.51	10.43
Holding tank pump out large	CE7E 20	£17.02				ļ	ļ			£17.02	£17.02	17.02
Commonlying of Common 41	£575.39	£88.94 £1.11	ļ			 	ļ			£332.17	£88.94	89.94
Carparking/6 months			1	L			 		 	£1.11 £27.80	£1.11 £27.80	5.00
Carparking/day												5.00
Carparking/day Contractor parking/day		£27.80									227.00	
Carparking/day Contractor parking/day Electrcity		£27.80										
Carparking/day Contractor parking/day Electrcity 13 amp supply boatyard/day	£3 39	£27.80								£2.14	£2.14	2.14
Carparking/day Contractor parking/day Electrcity	£3.39 £0.12	£27.80								£2.14 £3.27		
Carparking/day Contractor parking/day Electrcity 13 amp supply boatyard/day Boatyard 13 amp meter hire per		£27.80 £2.14 £3.16								£2.14	£2.14 £3.16	2.14 3.16
Carparking/day Contractor parking/day Electrcity 13 amp supply boatyard/day Boatyard 13 amp meter hire per Unit charge	£0.12	£27.80 £2.14 £3.16 £0.13								£2.14 £3.27 £0.13	£2.14 £3.16 £0.13	2.14 3.16